



REPORT TO: OVERVIEW AND SCRUTINY COMMITTEE

DATE: 6 AUGUST 2009

REPORTING OFFICER: HEAD OF TRANSFORMATION
CLARE SLATER

SUBJECT: ANNUAL REPORT 2008-9

WARDS AFFECTED: ALL

1.0 PURPOSE OF REPORT

1.1 To present the Ryedale District Council Annual Report for 2008-9 to the Committee.

2.0 RECOMMENDATIONS

2.1 It is recommended that:

- (i) the Committee agree the format and content of the Annual Report; and
- (ii) that Members note the achievements against the priorities of the Corporate Plan from 2006-9.

3.0 INTRODUCTION

3.1 The Council adopted the previous Corporate Plan in February 2006 for the period 2006-2009. The document attached at Annex A is presented to members as the Annual Report for 2008-9.

3.2 The Council is no longer under any legal obligation to publish an annual Best Value Performance Plan, however officers consider that it is good practice to present our performance and achievement to our stakeholders and communities on an annual basis.

4.0 REPORT

4.1 The Annual Report concludes the reporting in relation to the Corporate Plan for 2006-9. It also presents a summary of the ambitions of the Council and our clear strategic direction. This Annual Report is a vital element of the Councils Strategic Performance Management and contains the following information:

- A profile of Ryedale today
- Our Vision and Mission
- A year in the life of Ryedale as presented in the media
- Our Council priorities for 2009-13

- Achievement against the six priorities of the Corporate Plan 2006-9
- A summary of the New Performance Framework for public services
- National Indicators by Aim
- The summary statement of accounts
- Community Engagement opportunities and outcomes
- Workforce monitoring data
- Progress in achieving 'One Council for Everyone'
- Useful Contacts

4.2 The Annual Report will be published on the Council web site. The intended audience for the annual report is our communities, our partners and our workforce.

5.0 CONCLUSION

5.1 The Council can be proud of many of the achievements of the past three years and where we have areas for further improving the quality of life of people in Ryedale we have built this into the new Council Plan for 2009 -13.

Background Papers:

RDC Corporate Plan 2006-9

RDC Council Plan 2009-13

Imagine Ryedale... Sustainable Community Strategy

OFFICER CONTACT:

Please contact Clare Slater, Head of Transformation if you require any further information on the contents of this report. The officer can be contacted at Ryedale House, Malton, YO17 7HH or on 01653 600666 ext 347 or by email at clare.slater@ryedale.gov.uk

CORPORATE POLICY APPRAISAL FORM

Policy Context	Impact Assessment	Impact +ve -ve Neutral
Community Plan Themes	The Annual report details delivery against the Community Plan priorities	+ve
Corporate Objectives/Priorities	The annual report details delivery against the Corporate Plan priorities for 2006-9 and presents those agreed for 2009-13,	+ve
Service Priorities	Delivery of priorities at a service level are presented in the annual report	+ve
Financial	The Annual report fulfils some of the councils statutory requirements to report financial information to the public	+ve
Procurement Policies		Neutral
Asset Management Policies		Neutral
LA21 & Environment Charter	It is not proposed to print the annual report but to publish on the Council website	+ve
Community Safety	The report promotes the support available to individuals and communities	+ve
Equalities	The progress the council has made towards its goal of achieving level 3 of the Equality framework for local government is included in the report	+ve
E-Government	The report promotes our achievements in this area	+ve
Risk Assessment		Neutral
Estimated Timescale for achievement	The annual report has been prepared within the planned timescale in line with the delivery plan for Transformation.	+ve